

WorkSafe New Zealand Quarterly Report: 1 January to 31 March 2018

Performance dashboard (YTD 1 July 2017 to 31 March 2018)

SPE measure		Target/forecast		Current result	Trend	Comment
System targets						
3-year average	Rate of fatalities ¹ Per 100,000 FTEs	2020 target: < 2.5 ^A		2.1 ^B 2014-16 official rate	↘	This rate is now 39% below the baseline and is currently ahead of the 2020 target.
		World-class: < 0.9 ^C				
YTD count	Number of fatalities (SWIFT) ¹	2020 target: < 68		32 ^D YTD 2017/18	→	SWIFT fatality numbers have increased over the past 12 months. Although these are expected to fluctuate year on year, this does indicate that the official three-year fatal injury rate could increase in future.
		World-class: < 20 ^E				
Annual rate	Rate of serious non-fatal injuries Per 1,000 FTEs	2020 target: < 14.5		14.3 ^F 2016 official rate	↘	This rate is now 26% below the baseline and is currently ahead of the 2020 target.
12-month rolling average	Rate of week away from work injuries Per 1,000 FTEs	2020 target: < 8.5 ^G		11.6 ^H Year to 30 June 2017	↘	SWIFT data shows that this supplementary indicator is beginning to reduce for the first time since 2011. However the interim 2016 target was not met and the rate remains 4% above the baseline .
	Number of week away from work injuries	2020 target: < 18,920 ^I		26,339 ^J Year to 30 April 2017	→	Week away from work injury counts appear to have stabilised at around 25,000 per annum, after climbing between 2011-15.
SPE measure		Target	YTD forecast	YTD result	Trend	Comment
Selected activity measures						
Engagements in priority areas ^K	≥ 85%	85%	95%	↗	1,312 of 1,387 engagements in priority areas completed YTD, higher than forecast.	
Work-related health assessments	≥ 40% of completed assessments	40%	49% (4,837)	↗	Agri-chemicals, noise and body stress are the top three recorded focus areas.	
Assessment file quality	≥ 80% meet quality standards	80%	86%	↗	Of 9,945 total assessments a sample of 1,162 files was reviewed; 1,002 met quality standards.	
Assessments in priority areas	≥ 85%	85%	95%	↗		
Usefulness of guidance	≥ 60% agree 'very useful'	N/A		-	Annual survey measure using three-point rating scale. Results to be reported Q4.	
Duty Holder Reviews	400-600	299-450	295	→	Demand-driven.	
Prosecution file quality	≥ 80%	80%	80%	→	39/49 files reviewed met quality standard. Average result 8.4/10.	
Successful prosecutions	≥ 80%	80%	98%	↗	YTD 80 initiated, 51 disposed. 42 convicted, 1 withdrawn. 8 discontinued due to Enforceable Undertaking.	
Energy safety investigations timeliness ^L	≥ 80%	80%	92% (280/304)	↗	Gas: 47, Electricity: 257 (3 fatal, 301 non-fatal). 70 electrical or gas cases currently under investigation.	
Available measures: initial impact/behaviour changes						
Perception of WorkSafe		N/A	(Provisional)		Annual survey measure. Actual results to be reported in Q4.	
<i>Educative</i>	≥ 64%		69%	↗		
<i>Fair</i>	≥ 87%		92%	↗		
<i>Proportionate</i>	≥ 67%		72%	↗		
<i>Performing effectively</i>	≥ 66%		66%	→		

¹ While the only acceptable number of work-related fatalities is zero, interim targets help maintain momentum toward this goal.